I Mina'Trentai Dos Na Liheslaturan Guahan

Bill Log Sheet

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES
122-32	Judith T. Won	AN ACT TO APPROPRIATE THE SUM OF FOUR	5/23/13,	5/23/13	Committee on	WAIVER		Fiscal Note
(LS)	Pat, Ed.D., T. R.	HUNDRED THOUSAND DOLLARS (\$400,000.00)	11:28am		Appropriations,	REQUESTED		Requested
	Muña Barnes ,	ESCHEATED TO THE GENERAL FUND, PURSUANT			Public Debt, Legal	05/24/13		5/29/13
	R.J. Respicio,	TO §21116 OF CHAPTER 21, DIVISION 2, TITLE 5,			Affairs,			Fiscal Note
	Chris M. Dueñas	GUAM CODE ANNOTATED, TO THE GUAM POLICE			Retirement, Public			Received
		DEPARTMENT FOR THE PURCHASE OF NEW			Parks, Recreation,			06/24/13
		POLICE VEHICLES.			Historic			
					Preservation, and			
					Land			

COMMITTEE ON RULES



I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • *www.guamlegislature.com* E-mail: *roryforguam@gmail.com* • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio June 24, 2013 CHAIRPERSON MAJORITY LEADER Senator Memorandum Thomas C. Ada VICE CHAIRPERSON To: **ASSISTANT MAJORITY LEADER Rennae Meno** Clerk of the Legislature Senator 2013 JUN 24 PM 2: 42 Vicente (Ben) C. Pangelinan Member From: Senator Rory J. Respicio/ Majority Leader & Rules Chair Speaker Judith T.P. Won Pat, Ed.D. Member Subject: **Fiscal Notes** Senator Dennis G. Rodriguez, Jr. Hafa Adai! Member Vice-Speaker Attached please find the waiver for the bill numbers listed below. Benjamin J.F. Cruz Please note that the fiscal notes, or waivers, are issued on the bills as Member introduced. Legislative Secretary Tina Rose Muña Barnes **FISCAL NOTES:** Member Bill No. 120-32(LS) Bill No. 122-32(LS) Senator Frank Blas Aguon, Jr. Bill No. 127-32 (LS) Member Bill No. 130-32 (COR) Senator Michael F.Q. San Nicolas WAIVER: Member Bill No. 142-32(COR) Senator V. Anthony Ada Please forward the same to MIS for posting on our website. Please Member MINORITY LEADER contact our office should you have any questions regarding this matter. Senator Aline Yamashita Member Si Yu'os ma'åse'!

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Bureau of Budget & Management Research Fiscal Note of Bill No. <u>122-32 (LS)</u>

AN ACT TO APPROPRIATE THE SUM OF FOUR HUNDRED THOUSAD DOLLARS (\$400,000) ESCHEATED TO THE GENERAL FUND, PURSUANT TO \$21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE GUAM POLICE DEPARTMENT FOR THE PURCHASE OF NEW POLICE VEHICLES.

Department/Agency Appropriation Information				
Dept./Agency Affected: Guam Police Department Dept./Agency Head: Fred Bordallo, Chief of Police				
Department's General Fund (GF) appropriation(s) to date:				
Department's Other Fund (Specify) appropriation(s) to date: Police Services Fund 538,8				
Total Department/Agency Appropriation(s) to date: \$26,579,				

Department/Agency Appropriation Information				
Dept/Agency Affected: Department of Administration Dept/Agency Head: Benita Manglona, Director				
Department's General Fund (GF) appropriation(s) to date: 27,958,		27,958,631		
Department's Other Fund (Specify) appropriation(s) to date: Healthy Futures Fund & Environmental Health Fund 8.523.716				
Total Department/Agency Appropriation(s) to date: \$36,482,347				

Fund Source Information of Proposed Appropriation				
	General Fund:	Police Services Fund	Total:	
FY 2012 Unreserved Fund Balance ¹		(\$12,157)	(\$12,157)	
FY 2013 Adopted Revenues	\$561,985,725	\$538,858	\$562,524,583	
FY 2013 Appro. <u>(P.J., 31-233)</u>	(\$548,971,874)	(\$538,858)	(\$549,510,732)	
Sub-total:	\$13,013,851	(\$12,157)	\$13,001,694	
Less appropriation in Bill	(\$400,000)	\$400,000	\$0	
Total:	\$12,613,851	\$387,843	\$13,001,694	

	: .	Estimat	ed Fiscal Impact of	Bill					
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015		FY 2016		FY 2017	
General Fund	\$0	\$0	\$0		\$0		\$0		\$0
Better Public Service Fund	\$100,000	\$100,000	\$0		\$0		\$0		\$0
Total	\$100,000	\$100,000	\$0		50		\$0		<u>\$0</u>
 Does the bill contain If Yes, see attachment Is amount approprint If no, what is the action of the second sec	1/ iated adequate to f	und the intent of th	e appropriation?	/ / N/A / / N/A		/ / Yes /X/ Yes		/X/ No // No	
If yes, will the program duplicate existing programs/agencies? /X/ N/A // Yes //!					/X/ No // No /X/ No				
4. Will the enactment of this Bill require new physical facilities?						/ / Yes		/ X / No	
5. Was Fiscal Note co	ordinated with the	affected dept/agen	cy? If no, indicate r	eason:		/X/ Yes		/ / No	
/ / Requested agen	/ / Requested agency comments not received as of the due date / / Other:								

6/20/13 Director:

Date:

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Analyst:

uson Dage

Jason W. Baza, BMA I

John A. Rios, Director JUN 24 2013

Bureau of Budget & Management Research Attachment to Fiscal Note No. <u>122-32 (LS)</u> (for revenue generating provisions)

		Projected Mu	llti-Year Revenues		
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	\$0	\$0	\$0	\$0	\$0
Police Services Fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total	\$0	\$0	\$0	\$0	\$0

Comments:

1/ Should the proposed legislation become law, the sum of four hundred thousand dollars (\$400,000) will be appropriated to the Guam Police Department. The intent of the bill is to allow GPD to purchase completely marked police vehicles which shall include, but not be limited to, graphics, emergency lighting, sirens, police/radio communication system, and a prisoner transport system. According to Department of Administration, there is available funding in the General Fund's escheatment account to cover the cost of the appropriation. However, due to the nature of the escheatment account being funded by unclaimed tax returns, an estimated value of the account could not be determined because of the uncertainty concerning the amount of unclaimed tax returns being claimed between this current date and the end of FY13. It should be noted that the funds being appropriated through this bill must be expended by the department within one full year of this bill's enactment, in which any leftover funds after one full year will no longer be available to the Guam Police Department and reverted back for future appropriations to *I Liheslaturan Guahan*.



COMMITTEE ON RULES

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Senator Rory J. Respicio Chairperson Majority Leader

Senator Thomas C. Ada Vice Chairperson Assistant Majority Leader

Senator Vicente (Ben) C. Pangelinan Member

Speaker Judith T.P. Won Pat, Ed.D. Member

Senator Dennis G. Rodriguez, Jr. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes Member

> Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

> Senator V. Anthony Ada Member MINORITY LEADER

Senator Aline Yamashita Member

May 29, 2013

VIA E-MAIL john.rios@bbmr.guam.gov

John A. Rios Director Bureau of Budget & Management Research P.O. Box 2950 Hagåtña, Guam 96910

RE: Request for Fiscal Notes- Bill Nos. 120 - 127 (LS)

Hafa Adai Mr. Rios:

Transmitted herewith is a listing of *I Mina'trentai Dos na Liheslaturan Guåhan's* most recently introduced bills. Pursuant to 2 GCA §9103, I respectfully request the preparation of fiscal notes for the referenced bills.

2013 NAY 29

AM 11: 25

Si Yu'os ma'åse' for your attention to this matter.

Very Truly Yours,

1 Cony J. Respicio

Senator Rory J. Respicio *Chairperson, Committee on Rules*

Attachments (1)

Cc: Clerk of the Legislature

Bill Nos.	Sponsor	Title
120-32 (LS)	Frank B. Aguon, Jr., R.J. Respicio, T. C. Ada, Aline A. Yamashita, Ph.D., V. Anthony Ada, DennisG. Rodriguez,Jr., B. J.F. Cruz, T. R. Muña Barnes, Judith T. Won Pat, Ed.D.	AN ACT RELATIVE TO HONORING GUAM'S MEN AND WOMEN WHO HAVE COURAGEOUSLY AND SELFLESSLY SERVED OUR ISLAND PEOPLE AND OUR NATION IN THE WAR ON TERROR AND WHO HAVE MADE THE ULTIMATE SACRIFICE, THROUGH THE ESTABLISHMENT OF A FALLEN HEROES MONUMENT; THROUGH ADDING A NEW SUBSECTION §79601.2 TO CHAPTER 79, ARTICLE 6, TITLE 21, GUAM CODE ANNOTATED.
121-32 (LS)	Judith T. Won Pat, Ed.D., T. R. Muña Barnes, R.J. Respicio, Chris M. Dueñas	AN ACT TO APPROPRIATE THE SUM OF SEVEN HUNDRED THOUSAND DOLLARS (\$700,000.00) ESCHEATED TO THE GENERAL FUND, PURSUANT TO §21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE DEPARTMENT OF ADMINISTRATION FOR THE PURPOSE OF FUNDING THE ACQUISITION OF SOFTWARE, MIGRATION, FIBER CONNECTION SECURITY, AND OTHER UPGRADES NECESSARY TO SUPPORT AND PROTECT THE GOVERNMENT OF GUAM'S COMPUTER SYSTEM AND NETWORK INFRASTRUCTURE.
122-32 (LS)	Judith T. Won Pat, Ed.D., T. R. Muña Barnes, R.J. Respicio, Chris M. Dueñas	AN ACT TO APPROPRIATE THE SUM OF FOUR HUNDRED THOUSAND DOLLARS (\$400,000.00) ESCHEATED TO THE GENERAL FUND, PURSUANT TO §21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE GUAM POLICE DEPARTMENT FOR THE PURCHASE OF NEW POLICE VEHICLES.
123-32 (LS)	Judith T. Won Pat, Ed.D.,DennisG. Rodriguez,Jr., T. R. Muña Barnes, R.J. Respicio, Chris M. Dueñas	AN ACT TO APPROPRIATE THE SUM OF FOUR HUNDRED THOUSAND DOLLARS (\$400,000.00) ESCHEATED TO THE GENERAL FUND, PURSUANT TO §21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE DEPARTMENT OF REVENUE AND TAXATION FOR THE PURPOSE OF FUNDING THE AGENCY'S TRANSACTION PROCESSING SYSTEM.

124-32 (LS)	Judith T. Won Pat, Ed.D., T. R. Muña Barnes, R.J. Respicio, Chris M. Dueñas	AN ACT TO APPROPRIATE THE SUM OF ONE MILLION FOUR HUNDRED THOUSAND DOLLARS (\$1,400,000.00) ESCHEATED TO THE GENERAL FUND, PURSUANT TO \$21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE DEPARTMENT OF REVENUE AND TAXATION FOR THE PURPOSE OF FUNDING REAL PROPERTY REVALUATION
125-32 (LS)	Judith T. Won Pat, Ed.D., T. C. Ada, T. R. Muña Barnes, R.J. Respício, Chris M.Dueñas	AN ACT TO APPROPRIATE THE SUM OF FIVE HUNDRED THOUSAND DOLLARS (\$500,000.00) ESCHEATED TO THE GENERAL FUND, PURSUANT TO §21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE DEPARTMENT OF PUBLIC WORKS FOR THE PURPOSE OF FUNDING THE ACQUISITION OF PROPERTY FOR THE TIYAN PARKWAY PROJECT.
126-32 (LS)	Judith T. Won Pat, Ed.D., T. C. Ada, T. R. Muña Barnes, R.J. Respicio, Chris M.Dueñas	AN ACT TO APPROPRIATE UNEXPENDED FUNDS ESCHEATED TO THE GENERAL FUND, PURSUANT TO §21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, FOR THE PURPOSE OF FUNDING PRINCIPAL AND INTEREST OBLIGATIONS PURSUANT TO THE GUAM FEDERATION OF TEACHERS V. GOVERNMENT OF GUAM, ET. AL., SUPERIOR COURT CASENO. SP 0009-07.
127-32 (LS)	Judith T. Won Pat, Ed.D., T. R. Muña Barnes, R.J. Respicio, Chris M. Dueñas	AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) ESCHEATED TO THE GENERAL FUND, PURSUANT TO \$21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE DEPARTMENT OF REVENUE AND TAXATION FOR THE PURPOSE OF SUPPORTING THE OBJECTIVES OF P.L. 31- 135, ALSO KNOWN AS THE "CASH ECONOMY ENFORCEMENT ACTOF 2011"



OFFICE OF THE SPEAKER JUDITH T. WON PAT, Ed.D.

CHAIRPERSON OF THE COMMITTEE ON EDUCATION AND PUBLIC LIBRARIES

May 24, 2013

MEMORANDUM

To:	Honorable Tina Rose Muna –Barnes Legislative Secretary, 32 nd Guam Legislature
From:	Speaker Judith T. Won Pat, Ed.D.
Subject:	Waiver of Public Hearing

I respectfully request that the public hearing requirement for the following bills be waived pursuant to Section 2103(a) of 2GCA:

- 1. Bill no. 121-32 (LS) 2. Bill no. 122-32 (LS) 3. Bill no. 123-32 (LS) 4. Bill no. 124-32 (LS) 5. Bill no. 125-32 (LS)
- 6. Bill no. 127-32 (LS)

The subject matter contained in Bill nos. 121-32 (LS), 122-32 (LS), 124-32 (LS), 125-32 (LS) and 127-32 (LS) were publicly heard as items contained in Bill no. 95-32 (COR) during a hearing conducted on May 14, 2013 by the Committee on Appropriations, Public Debt, Legal Affairs, Retirement, Public Parks, Recreation, Historic Preservation and Land (Committee).

A record of the public hearing proceedings for Bill no. 95-32 (COR) is available in the Committee Report submitted by the Committee to the Committee on Rules and the Clerk of the Legislature on May 23, 2013.

The subject matter contained in Bill no. 123-32 (LS) was publicly heard as an item contained in Bill no. 97-32 (LS) during a public hearing conducted on May 14, 2013 by the same committee referenced above.

Your favorable response to this request is appreciated. Please do not hesitate to contact me at 472-3586/7.

Senseramente,

Judith T. Won Pat, Ed.D. Speaker

cc: Clerk of the Legislature

VICE CHAIR

COMMITTEE ON TOURISM. MUNICIPAL AFFAIRS, HOUSING AND RECREATION

COMMITTEE ON TAXATION, **APPROPRIATIONS, PUBLIC** DEBT, BANKING, INSURANCE, RETIREMENT AND LAND

COMMISSIONER

GUAM COMMISSION ON DECOLONIZATION

> **GUAM FIRST** COMMISSION

VICE PRESIDENT

ASSOCIATION OF PACIFIC ISLAND LEGISLATURES (APIL)

BOARD MEMBER

PACIFIC RESOURCES FOR EDUCATION AND LEARNING (PREL)

LEGISLATIVE REPRESENTATIVE

PACIFIC ISLAND DEVELOPMENT BANK (PIDB)

> **FESTIVAL OF THE** PACIFIC ARTS (FESTPAC)



COMMITTEE ON RULES

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Senator Rory J. Respicio Chairperson Majority Leader

May 23, 2013

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> Senator V. Anthony Ada Member MINORITY LEADER

Senator Aline Yamashita Member

MEMORANDUM

To: Rennae Meno Clerk of the Legislature

> **Attorney Therese M. Terlaje** *Legislative Legal Counsel*

From:Senator Rory J. RespicioMajority Leader & Rules Chair

Subject: Referral of Bill Nos. 121-32 through 126-32(LS)

As the Chairperson of the Committee on Rules, I am forwarding my referral of **Bill Nos. 121-32 through 126-32(LS)**.

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Dos na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.

Si Yu'os Ma'åse!

Attachment

I MINA'TRENTAI DOS NA LIHESLATURAN GUÅHAN 2013 (FIRST) Regular Session

Bill No. 122+ 122-32(15)

Introduced by:

1. · · ·

Judith T. Won Pat, Ed.D. Tina R. Muna-Barnes R.J. Respiciour C.M. Duenas

2013 MAY 23 AM II:

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AN ACT TO APPROPRIATE THE SUM OF FOUR HUNDRED THOUSAND DOLLARS (\$400,000.00) ESCHEATED TO THE GENERAL FUND, PURSUANT TO §21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE GUAM POLICE DEPARTMENT FOR THE PURCHASE OF NEW POLICE VEHICLES.

1 BE IT ENACTED BY THE PEOPLE OF GUAM:

2 Section 1. Appropriation. Notwithstanding any other provision of law, the sum of Four Hundred Thousand Dollars (\$400,000.00) escheated to 3 the General Fund at the end of Fiscal Year 2012 and is available for 4 5 appropriations in Fiscal Year 2013, pursuant to §21116 of Chapter 21, 6 Division 2, Title 5, Guam Code Annotated, is hereby appropriated to the Guam Police Department for the purchase of completely marked police 7 8 vehicles which shall include, but not be limited to, graphics, emergency 9 lighting, siren, police/radio communication system, and a prisoner

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transport system. The purchase of police vehicles shall include a vehicle warranty and maintenance program. Police vehicles must be purchased from the manufacturer's authorized dealer in Guam and the price shall include the manufacturer's full warranty and suggested or recommended routine maintenance schedule as defined by the manufacturer's Scheduled Maintenance Guide for a minimum of 3 years or 125,000 miles whichever occurs first.

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8 Section 2. Unused Appropriation. Funds not expended pursuant to 9 the provisions of this Act, within one (1) year following the date of 10 enactment, shall no longer be available to the Guam Police Department. 11 Such funds shall become available for future appropriations by *I* 12 *Liheslaturan Guåhan*.

Section 3. Reporting Requirement. The Chief of Police shall submit
a report to *I Maga'låhen Guåhan* and *I Liheslaturan Guåhan*, no later than One
Hundred Eighty (180) days following enactment of this Act, detailing all
transactions pertaining to funds appropriated herein.

17 Section 4. Effective Date. This Act shall be effective upon18 enactment.

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